

KBE APPROVAL DATE: OCTOBER 2007

GRAVES COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-6, 7-8, 9-12
2. Long Range Plan PS-6, 7-8, 9-12

			<u>Student Enrollment Capacity</u>
SCHOOL CENTERS		Status	Organization
1. Secondary			
a. Graves County High School	Permanent	9-12 Center	1378/1433
2. Middle			
a. Graves County Middle School	Permanent	7-8 Center	698/700
3. Elementary			
a. Central Elementary School	Permanent	PS-6 Center	437/500
b. Cuba Elementary School	Permanent	PS-6 Center	185/200
c. Fancy Farm Elementary School	Leased	PS-6 Center	195/275
d. Farmington Elementary School	Permanent	PS-6 Center	291/325
e. Lowes Elementary School	Permanent	PS-6 Center	306/425
f. Sedalia Elementary School	Permanent	PS-6 Center	321/350
g. Symsonia Elementary School	Permanent	PS-6 Center	333/350
h. Wingo Elementary School	Permanent	PS-6 Center	442/500

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)

- 1b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

	Eff. %	Cost Est.
1. New Elementary School 62,240 sf. 550 Student capacity on a new site to replace Fancy Farm and Lowes Elementary		\$8,526,880

- 1d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res., KETS Data

1. District White Board Initiative Provide active notepads, interactive boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation. Also install 1 gig fiber optic capacity to all schools.		
Construct: 77 Interactive Smart Boards	\$6,500 per clrm.	\$500,500

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

- 2a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

	Eff. %	Cost Est.
1. Central Elementary School 65,873 sf. Construct: 2 Resource Classrooms 400 sf. 800 sf.	74%	\$148,108

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

					Eff. %	Cost Est.
1. Graves County High School			185,520 sf.			
Major Renovation to include; roof replacement, 30% of the ceilings, casework, Ag. Tech total renovation, HVAC replacement, electrical, lighting, plumbing, fire protection and annunciation systems, ADA accessibility.						\$7,708,603
Construct:	2	Standard Classrooms	750 sf.	1,500 sf.	68%	\$328,676
	2	Science Classrooms	1,625 sf.	3,250 sf.	68%	\$712,132
	1	Orchestra Room	2,500 sf.	2,500 sf.	68%	\$547,794
	1	Media Center Addition	2,100 sf.	2,100 sf.	68%	\$460,147
	1	Administrative Addition	1,000 sf.	1,000 sf.	68%	\$219,118
	1	Cafeteria Addition	1,670 sf.	1,670 sf.	68%	\$365,926
2. Farmington Elementary School			36,211 sf.			
Major Renovation to include; roof replacement, ADA hardware, interior finishes and accessories, HVAC replacement, electrical, gym lighting, plumbing, fire protection and annunciation systems, ADA accessibility, toilet renovation and kitchen hood and equipment.						\$2,184,156
Construct:	1	Art Classroom	800 sf.	800 sf.	74%	\$148,108
	1	Music Classroom	800 sf.	800 sf.	74%	\$148,108
	2	Special Educ. Resource	400 sf.	800 sf.	74%	\$148,108
3. Cuba Elementary School			32,113 sf.			
Major Renovation to include; roof replacement, doors, hardware, interior finishes and accessories, HVAC replacement, electrical, lighting, plumbing, fire protection and annunciation systems, ADA accessibility, toilet renovation and kitchen hood and equipment.						\$1,495,220
4. Wingo Elementary School			43,819 sf.			
Major Renovation of the 1980 area to include; roof replacement, doors, hardware, interior finishes and accessories, HVAC replacement, electrical, lighting, plumbing, fire protection and annunciation systems, ADA accessibility and toilet renovation.						\$1,184,098

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res., KETS Data

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DISTRICT NEED	\$24,325,184
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Farmington Elementary School				36,211 sf.		
Construct:	1	Administrative Addition	920 sf.	920 sf.	74%	\$170,324
	1	Family Resource Center	300 sf.	300 sf.	74%	\$55,541
	1	Cafeteria	3,000 sf.	3,000 sf.	74%	\$555,405
2. Cuba Elementary School				32,113 sf.		
Construct:	1	Art Classroom	800 sf.	800 sf.	74%	\$148,108
	1	Music Classroom	800 sf.	800 sf.	74%	\$148,108
	1	Administrative Addition	920 sf.	920 sf.	74%	\$170,324
	1	Family Resource Center	300 sf.	300 sf.	74%	\$55,541
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